HELOTES FOOD CO LLC.

SUBWAY HELOTES

REMODEL EXPENSES FOR SUBWAY STORE # 18283 AT 12952 BANDERA ROAD., SUITE #110 IN HELOTES, TEXAS 78023

AS OF MARCH 2023

ACTUAL EXPECTED

DOWNLOAD EQUIPMENT $ 600 $ 400

REMOVE OLD SIGNS $1000 $1000

FLOOR AND MATERIALS $2384 $3000

INSTALLATION FLOOR $2500 $2500

INSTALLATION FLOOR UNDER SODA EQUIPMENT $3000 $1000

WALLPAPER REMOVAL, REPAIRS AND PREPARATION $2500 $2000

NEW FRP PANELS $ 722.05 $ 900

INSTALLATION FRP $2500 $2500

WALL PAPER INSTALLATION, 1ST DRAW $2500 $2500

WALLPAPER INSTALLATION, 2ND DRAW $2000 $2500

MATERIALS, plumbing parts, paint, drain,etc $1500 $1000

MATERIALS, HOME DEPOT, miscellaneous $ 890 $1000

LABOR REMOVE ALL WALLPAPER, SHEET ROCK $2500 $1500

PAINT, WOOD FRAME, CARPENTRY $3000 $2000

LABOR PAINTING BATHRROM/DOORS $1200 $ 500

RE ARRENGE EQUIPMENT SODA DISPENSING $2000 $ 500

COCA-COLA TECHNICIAN $1800 $ 500

ELECTRICIAN, RECONNECT, SODA REMOVAL $1500 $ 600

SETTING OPEN ALL NEW EQUIPMENT $1500 $ 800

REMOVAL DEBRIS $ 900 $1000

CLEAN UP AND GARBAGE DISPOSAL $1400 $ 500

GENERAL CONTRACTOR $ 5500 $ 5500

TOTAL $ 43396.05 $33700

Equipment bought and installed $ 18923.34 $18923.34

Ice maker-new and installation $ 2203.95 $ 2203.95

Install ice maker pending (appro x.) $ 600 $ 600

Total project cost $ 65123.34 $55427.29